

Auswirkungen auf den ErgebnisHH

it den Schuldendienst, die Instandhaltung sowie 75% der Bewirtschaftung

Tilgung	lfd. Instand	Bewirt.	Summe	Anteil Stadt	Anteil TSV
0	18.876	28.000	60.713	53.713	7.000
0	19.442	28.840	62.120	54.910	7.210
0	20.026	29.705	63.568	56.142	7.426
89.911	20.626	30.596	154.971	147.322	7.649
89.911	21.245	31.514	155.995	148.117	7.879
89.911	21.882	32.460	157.066	148.951	8.115
89.911	22.539	33.433	158.183	149.825	8.358
89.911	23.215	34.436	159.350	150.741	8.609
89.911	23.912	35.470	160.567	151.700	8.867
89.911	24.629	36.534	161.836	152.703	9.133
89.911	25.368	37.630	197.864	188.457	9.407
89.911	26.129	38.759	197.506	187.817	9.690
89.911	26.913	39.921	197.205	187.225	9.980
89.911	27.720	41.119	196.962	186.683	10.280
89.911	28.552	42.353	196.780	186.192	10.588
89.911	29.408	43.623	196.659	185.753	10.906
89.911	30.290	44.932	196.602	185.369	11.233
89.911	31.199	46.280	196.611	185.041	11.570
89.911	32.135	47.668	196.688	184.771	11.917
89.911	33.099	49.098	196.834	184.559	12.275
89.911	34.092	50.571	206.043	193.400	12.643
89.911	35.115	52.088	205.436	192.414	13.022
89.911	36.168	53.651	204.905	191.493	13.413
89.911	37.253	55.260	204.453	190.638	13.815
89.911	38.371	56.918	204.082	189.852	14.230
89.911	39.522	58.626	203.793	189.137	14.656
89.911	40.708	60.385	203.591	188.495	15.096
89.911	41.929	62.196	203.477	187.928	15.549
89.911	43.187	64.062	203.454	187.438	16.015
89.911	44.483	65.984	203.524	187.028	16.496
2.427.600	898.033,55	1.332.112	5.306.840,48	4.973.813	333.028

1,2% der Wiederherstellungskosten (Baugruppen 300,400)

300 1.225.000

400 348.000

1.573.000

18.876

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ung 3%

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it den Schuldendienst, die Instandhaltung sowie 75% der Bewirtschaftung

Tilgung	lfd. Instand	Bewirt.	Summe	Anteil Stadt	Anteil TSV
0	18.876	28.000	46.876	39.876	7.000
0	19.442	28.840	48.282	41.072	7.210
0	20.026	29.705	49.731	42.304	7.426
0	20.626	30.596	51.223	43.574	7.649
0	21.245	31.514	52.759	44.881	7.879
97.104	21.882	32.460	151.446	143.331	8.115
97.104	22.539	33.433	153.076	144.718	8.358
97.104	23.215	34.436	154.756	146.146	8.609
97.104	23.912	35.470	156.485	147.618	8.867
97.104	24.629	36.534	158.267	149.133	9.133
97.104	25.368	37.630	198.943	189.536	9.407
97.104	26.129	38.759	198.891	189.201	9.690
97.104	26.913	39.921	198.895	188.915	9.980
97.104	27.720	41.119	198.958	188.679	10.280
97.104	28.552	42.353	199.081	188.493	10.588
97.104	29.408	43.623	199.266	188.361	10.906
97.104	30.290	44.932	199.515	188.282	11.233
97.104	31.199	46.280	199.830	188.260	11.570
97.104	32.135	47.668	200.212	188.295	11.917
97.104	33.099	49.098	200.664	188.390	12.275
97.104	34.092	50.571	210.898	198.256	12.643
97.104	35.115	52.088	210.525	197.503	13.022
97.104	36.168	53.651	210.228	196.815	13.413
97.104	37.253	55.260	210.010	196.195	13.815
97.104	38.371	56.918	209.872	195.642	14.230
97.104	39.522	58.626	209.818	195.161	14.656
97.104	40.708	60.385	209.849	194.753	15.096
97.104	41.929	62.196	209.969	194.419	15.549
97.104	43.187	64.062	210.179	194.164	16.015
97.104	44.483	65.984	210.483	193.988	16.496
2.427.600	898.033,55	1.332.112	5.118.989,19	4.785.961	333.028

1,2% der Wiederherstellungskosten (Baugruppen 300,400)

300 1.225.000

400 348.000

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18.876

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